

UNIVERSITY OF TEXAS AT TYLER
UNIVERSTY ACADEMY
2024 - 2025 Revised Budget Amd # 4 GF

REVENUE		Approved	Proposed
3600	FUND BALANCE/RESERVE	\$1,313,482.00	\$1,313,482.00
3600	USE OF FUND BALANCE	\$187,957.00	\$187,957.00
5700	LOCAL REVENUE	\$0.00	\$0.00
5800	STATE REVENUE	\$12,717,112.70	\$12,717,112.70
5900	FEDERAL REVENUE	\$317,691.00	\$317,691.00
	TOTAL REVENUE	\$13,222,760.70	\$13,222,760.70
EXPENSES			
11	INSTRUCTION	\$8,232,935.00	\$8,163,158.00
12	LIBRARY/MEDIA	\$7,982.00	\$7,982.00
13	STAFF DEVEL/CURR DEVEL	\$709,188.00	\$709,188.00
21	INSTRUCTIONAL LEADERSHIP	\$80,830.00	\$80,830.00
23	SCHOOL LEADERSHIP	\$834,011.00	\$834,011.00
31	GUIDANCE/COUNSELING	\$626,163.00	\$676,005.00
32	SOCIAL WORK SERVICES	\$0.00	\$0.00
33	HEALTH SERVICES	\$269,993.00	\$269,993.00
34	STUDENT TRANSPORTATION	\$141,173.00	\$141,173.00
35	FOOD SERVICES	\$22,413.00	\$22,413.00
36	EXTRA CURRICULAR	\$53,900.00	\$53,900.00
41	GENERAL ADMIN	\$871,470.00	\$871,470.00
51	MAINTENANCE/OPERATIONS	\$1,033,730.70	\$1,033,730.70
52	SECURITY	\$246,367.00	\$246,367.00
53	DATA PROCESSING	\$34,106.00	\$54,041.00
61	COMMUNITY SERVICES	\$0.00	\$0.00
81	CAPITAL OUTLAY	\$0.00	\$0.00
	TOTAL EXPENSES	\$13,164,261.70	\$13,164,261.70
	ANNUAL REVENUE	\$13,222,760.70	\$13,222,760.70
	ANNUAL EXPENSES	\$13,164,261.70	\$13,164,261.70
	ROLL OVER	\$58,499.00	\$58,499.00

UNIVERSITY OF TEXAS AT TYLER
UNIVERSTY ACADEMY
2024 - 2025 Revised Budget Amd # 4a Non Gov

REVENUE		Amended	Proposed
3600	USE OF FUND BALANCE	\$0.00	\$0.00
5700	LOCAL REVENUE	\$104,500.00	\$104,500.00
5800	STATE REVENUE	\$0.00	\$0.00
5900	FEDERAL REVENUE	\$322.00	\$322.00
	TOTAL REVENUE	\$104,822.00	\$104,822.00
EXPENSES			
11	INSTRUCTION	\$322.00	\$322.00
12	LIBRARY/MEDIA	\$0.00	\$0.00
13	STAFF DEVEL/CURR DEVEL	\$0.00	\$0.00
21	INSTRUCTIONAL LEADERSHIP	\$0.00	\$0.00
23	SCHOOL LEADERSHIP	\$0.00	\$0.00
31	GUIDANCE/COUNSELING	\$0.00	\$0.00
32	SOCIAL WORK SERVICES	\$0.00	\$0.00
33	HEALTH SERVICES	\$0.00	\$0.00
34	STUDENT TRANSPORTATION	\$0.00	\$0.00
35	FOOD SERVICES	\$11,500.00	\$11,500.00
36	EXTRA CURRICULAR	\$93,000.00	\$93,000.00
41	GENERAL ADMIN	\$0.00	\$0.00
51	MAINTENANCE/OPERATIONS	\$0.00	\$0.00
52	SECURITY	\$0.00	\$0.00
53	DATA PROCESSING	\$0.00	\$0.00
61	COMMUNITY SERVICES	\$0.00	\$0.00
71	DEBT SERVICES	\$0.00	\$0.00
	TOTAL EXPENSES	\$104,822.00	\$104,822.00
	ANNUAL REVENUE	\$104,822.00	\$104,822.00
	ANNUAL EXPENSES	\$104,822.00	\$104,822.00